

ATTACHMENT A

Summary of Key Proposed Fee Adjustments for the First Quarter Fiscal Year 2008 (FY 08)

Fee Description (Fee Name)	Per	Current Fee	Requested Fee	Annual Revenue Changes	Annual Subsidy	Fund
DEPARTMENT: FINANCIAL MANAGEMENT						
FALSE ALARM FEES						
Second False Alarm Service Charge	Each	New	\$100.00	\$139,700	NA	General
Third False Alarm Service Charge	Each	\$50.00	\$125.00	\$62,100	NA	General
DEPARTMENT: FIRE						
PLAN CHECKS - FIELD INSPECTIONS - CERTIFICATES						
New Construction Plan Review & Inspection	Application (construction valuation up to \$500)	\$64.75	\$75.11	varies	\$0	General
New Construction Plan Review & Inspection	Application (construction valuation between \$501 to \$2,000)	\$64.75 for first \$500 plus \$4.26 for each addl \$100 or fraction thereof up to and including \$2000	\$75.11 for first \$500 plus \$4.94 for each addl \$100 or fraction thereof up to and including \$2000	varies	\$0	General
New Construction Plan Review & Inspection	Application (construction valuation between \$2,001 to \$20,000)	\$129.50 for first \$2000 plus \$22.57 for each addl \$1,000 or fraction thereof up to and including \$20,000	\$150.22 for first \$2000 plus \$26.18 for each addl \$1,000 or fraction thereof up to and including \$20,000	varies	\$0	General
New Construction Plan Review & Inspection	Application (construction valuation between \$20,001 to \$50,000)	\$534.65 for first \$20,000 plus \$16.00 for each addl \$1,000 or fraction thereof up to and including \$50,000	\$620.19 for first \$20,000 plus \$18.56 for each addl \$1,000 or fraction thereof up to and including \$50,000	varies	\$0	General
New Construction Plan Review & Inspection	Application (construction valuation between \$50,001 to \$100,000)	\$1,013.80 for first \$50,000 plus \$13.60 for each addl \$1,000 or fraction thereof up to and including \$100,000	\$1176.01 for first \$50,000 plus \$15.78 for each addl \$1,000 or fraction thereof up to and including \$100,000	varies	\$0	General

ATTACHMENT A

Summary of Key Proposed Fee Adjustments for the First Quarter Fiscal Year 2008 (FY 08)

Fee Description (Fee Name)	Per	Current Fee	Requested Fee	Annual Revenue Changes	Annual Subsidy	Fund
New Construction Plan Review & Inspection	Application (construction valuation \$100,001 and up)	\$1,694.60 for first \$100,000 plus \$7.96 for each addl \$1,000 or fraction thereof	\$1965.74 for first \$100,000 plus \$9.23 for each addl \$1,000 or fraction thereof	varies	\$0	General
Tenant Development Plan Review & Inspection	Application (construction valuation up to \$500)	\$64.75	\$75.11	varies	\$0	General
Tenant Development Plan Review & Inspection	Application (construction valuation between \$501 to \$2,000)	\$64.75 for first \$500 plus \$4.26 for each addl \$100 or fraction thereof up to and including \$2000	\$75.11 for first \$500 plus \$4.94 for each addl \$100 or fraction thereof up to and including \$2000	varies	\$0	General
Tenant Development Plan Review & Inspection	Application (construction valuation between \$2,001 to \$20,000)	\$129.50 for first \$2000 plus \$22.57 for each addl \$1,000 or fraction thereof up to and including \$20,000	\$150.22 for first \$2000 plus \$26.18 for each addl \$1,000 or fraction thereof up to and including \$20,000	varies	\$0	General
Tenant Development Plan Review & Inspection	Application (construction valuation between \$20,001 to \$50,000)	\$534.65 for first \$20,000 plus \$16.00 for each addl \$1,000 or fraction thereof up to and including \$50,000	\$620.19 for first \$20,000 plus \$18.56 for each addl \$1,000 or fraction thereof up to and including \$50,000	varies	\$0	General
Tenant Development Plan Review & Inspection	Application (construction valuation between \$50,001 to \$100,000)	\$1,013.80 for first \$50,000 plus \$13.60 for each addl \$1,000 or fraction thereof up to and including \$100,000	\$1176.01 for first \$50,000 plus \$15.78 for each addl \$1,000 or fraction thereof up to and including \$100,000	varies	\$0	General
Tenant Development Plan Review & Inspection	Application (construction valuation \$100,001 and up)	\$1,694.60 for first \$100,000 plus \$7.96 for each addl \$1,000 or fraction thereof	\$1965.74 for first \$100,000 plus \$9.23 for each addl \$1,000 or fraction thereof	varies	\$0	General

ATTACHMENT A

Summary of Key Proposed Fee Adjustments for the First Quarter Fiscal Year 2008 (FY 08)

Fee Description (Fee Name)	Per	Current Fee	Requested Fee	Annual Revenue Changes	Annual Subsidy	Fund
ANNUAL FIRE PERMITS						
Flammable and combustible liquids. Storage, handle, use of Class 1 liquid less than 5 gals inside, 10 gals outside and Class II and IIIA less than 25 gals inside and 60 gals outside.	Annual Permit	\$290.00	\$185.90	varies	\$0	General
Flammable and combustible liquids – storage, handling, and/or use - Storage, handle, use of class 1 liquid in excess of 5 gals inside and 10 gals outside.	Annual Permit	\$185.60	\$290.00	varies	\$0	General
Operate tank vehicles, equipment, terminals, refineries, distilleries, and similar facilities.	Annual Permit	New	\$533.60	varies	\$0	General
Hazardous chemicals – store, handle and/or transport solids, liquids and/or gases - Toxic materials	Annual Permit	New	\$185.60	varies	\$0	General
Hazardous chemicals – store, handle and/or transport solids, liquids and/or gases - Pyrophoric materials	Annual Permit	New	\$185.60	varies	\$0	General
Hazardous chemicals – store, handle and/or transport solids, liquids and/or gases - Unstable reactive materials	Annual Permit	New	\$185.60	varies	\$0	General
Hazardous chemicals – store, handle and/or transport solids, liquids and/or gases - Water reactive materials	Annual Permit	New	\$185.60	varies	\$0	General
Hazardous chemicals – store, handle and/or transport solids, liquids and/or gases - Flammable solid material	Annual Permit	New	\$185.60	varies	\$0	General
Fire clearance required by Federal, State or any other govt agency - I-3 Occupancy – Buildings that are inhabited by one or more persons who are under restraint.	Inspection	New	\$290.00	varies	\$0	General

ATTACHMENT A

Summary of Key Proposed Fee Adjustments for the First Quarter Fiscal Year 2008 (FY 08)

Fee Description (Fee Name)	Per	Current Fee	Requested Fee	Annual Revenue Changes	Annual Subsidy	Fund
Fire clearance required by Federal, State or any other govt agency - R-3.1 Occupancy – Residentially based 24 care facility for 6 or fewer clients of any age.	Inspection	New	\$290.00	varies	\$0	General
Fire clearance required by Federal, State or any other govt agency - R-4 Occupancy – Buildings arranged for occupancy as residential care/assisted living of more than 6 ambulatory clients.	Inspection	New	\$290.00	varies	\$0	General
Oil and Natural Gas Wells, per Well						
Aerosol products - Level 2 or 3 aerosol products in excess of 500 pounds.	Annual Permit	New	\$185.60	varies	\$0	General
Amusement buildings	Annual Permit	New	\$290.00	varies	\$0	General
Hazardous production materials facilities	Annual Permit	New	\$290.00	varies	\$0	General
Hot work operations	Annual Permit	New	\$185.60	varies	\$0	General
Woodworking plants - storage or processing of lumber over 100,000 board feet.	Annual Permit	New	\$290.00	varies	\$0	General
Magnesium - to melt, cast, heat treat or grind more than 10 pounds	Annual Permit	New	\$185.60	varies	\$0	General
Miscellaneous combustible storage - store miscellaneous combustibles in a building or on a premise in excess of 2500 pounds.	Annual Permit	New	\$185.60	varies	\$0	General
Private fire hydrants - To use, operate or remove from service	Annual Permit	New	\$290.00	varies	\$0	General
Tire storage	Annual Permit	New	\$185.60	varies	\$0	General
Wood products	Annual Permit	New	\$185.60	varies	\$0	General
Battery system - Lead acid battery systems having a liquid capacity greater than 50 gallons	Annual Permit	New	\$185.60	varies	\$0	General
Production facilities	Annual Permit	New	\$290.00	varies	\$0	General
Live Audience	Annual Permit	New	\$185.60	varies	\$0	General

ATTACHMENT A

Summary of Key Proposed Fee Adjustments for the First Quarter Fiscal Year 2008 (FY 08)

Fee Description (Fee Name)	Per	Current Fee	Requested Fee	Annual Revenue Changes	Annual Subsidy	Fund
Radioactive material - Storage or handling of radioactive material	Annual Permit	New	\$185.60	varies	\$0	General
SPECIAL ACTIVITIES AND EVENTS - ONE TIME PERMITS						
Floor Finishing	Event	New	\$324.80	varies	\$0	General
Liquid or gas fueled vehicles or equipment in assembly buildings	Event	New	\$290.00	varies	\$0	General
Open burning	Event	New	\$290.00	varies	\$0	General
Recreational fire	Event	New	\$290.00	varies	\$0	General
Fire hydrants - to use or operate fire hydrants or valves intended for fire suppression purposes on fire access roads.	Event	New	\$290.00	varies	\$0	General
Tanks out of service - To place out of service an underground tank (CUPA)	Event	New	\$290.00	varies	\$0	CUPA
Tanks out of service - To place out of service an aboveground tank	Event	New	\$290.00	varies	\$0	General
MISCELLANEOUS PERMITS AND FEES						
Rescue ambulance or Chief officer car	Daily Rate	New	\$37.12	varies	\$0	General
Fire Engine or Mobile Command Unit	Daily Rate	New	\$97.44	varies	\$0	General
Ladder Truck	Daily Rate	New	\$143.84	varies	\$0	General
Lifeguard Rescue Boat	Daily Rate	New	\$208.44	varies	\$0	Tidelands
SUBTOTAL (varies)				\$7,800		
DEPARTMENT: GAS AND OIL						
CUSTOMER SERVICE FEE SCHEDULE						
Demand Test Deposit	Per test	\$35.00	\$50.00	\$150	NA	Gas

ATTACHMENT A

Summary of Key Proposed Fee Adjustments for the First Quarter Fiscal Year 2008 (FY 08)

Fee Description (Fee Name)	Per	Current Fee	Requested Fee	Annual Revenue Changes	Annual Subsidy	Fund
PIPELINE FEE SCHEDULE						
CONSTRUCTION OR ALTERATION OF NEW OR EXISTING PIPELINES						
Pipeline Construction - over 8"	Per foot. Actual cost for estimating purposes \$300 . Minimum \$3,500. Where applicable, street repair, and other charges such as shoring and rental equipment charges will be added.	Per foot. Actual cost for estimating purposes \$175 . Minimum \$3,500 . Where applicable, street repair charges will be added.	Actual Cost	Projected \$5,000 based on demand.	NA	Gas
DEPARTMENT: HEALTH AND HUMAN SERVICES						
FOOD PROGRAM						
Restaurant/Bar/Tavern/School Kitchen/Caterer						
Public School Cafeteria Kitchen	Annual Permit	exempt	\$55.00	\$935	\$0	Health
Public School Satellite/Kiosk Food Facility	Annual Permit	exempt	\$55.00	\$330	\$0	Health
Food Warehouse/Commissary						
Food Warehouse	Annual Permit	reinstate	\$471.00	\$5,652	\$0	Health
Commissary	Annual Permit	reinstate	\$835.00	\$3,340	\$0	Health
Seasonal Food Vendor	Seasonal	varies	Time & Material	variable	\$0	Health
Personal Food Vendor	Annual Permit	varies	Time & Material	variable	\$0	Health
Body Art Stand (Temporary) in Field Licensing Change	Each Stand	Combines two separate fees	\$122 per hour	NA	\$0	Health
Virology						
Hepatitis A Panel	Test	\$15.00	\$230.00	\$43,000	\$0	Health
Hepatitis A, Total Antibody	Test	\$15.00	\$115.00	\$19,500	\$0	Health
Hepatitis A, IgM	Test	\$15.00	\$115.00	\$21,000	\$0	Health

ATTACHMENT A

Summary of Key Proposed Fee Adjustments for the First Quarter Fiscal Year 2008 (FY 08)

Fee Description (Fee Name)	Per	Current Fee	Requested Fee	Annual Revenue Changes	Annual Subsidy	Fund
Hepatitis B Panel	Test	\$30.00	\$230.00	\$40,000	\$0	Health
Hepatitis B Core Total Antibody	Test	\$15.00	\$115.00	\$19,000	\$0	Health
Hepatitis B Surface Antibody	Test	\$15.00	\$115.00	\$20,500	\$0	Health
Hepatitis B Surface Antigen	Test	\$15.00	\$115.00	\$20,000	\$0	Health
HIV-1 Antibody, Serum, ELISA	Test	\$15.00	\$58.00	\$8,600	\$0	Health
HIV-1 Serum Western Blot	Test	\$25.00	\$58.00	\$6,270	\$0	Health
HIV-1, Western Blot, Oral Fluid	Test	\$25.00	\$58.00	\$6,765	\$0	Health
DEPARTMENT: PARKS RECREATION AND MARINE						
Marina Fees						
Marina Slip Permit Fee - Wide Slips	Square Foot of Permitted Space/Month	\$0.68	\$0.80	NA	NA	Marina
DEPARTMENT: PLANNING AND BUILDING						
Construction & Demolition Debris Recycling Administrative Fee	Application	.25% of project valuation with a minimum fee of \$125 and a maximum of \$1,500	.25% of project valuation with a minimum fee of \$125 and a maximum of \$2,500.	varies	\$0	Development Services
DEPARTMENT: POLICE						
LiveScan Fee	Each Set of Fingerprints	\$12.00	\$25.00	\$31,200	\$0	General
DEPARTMENT: PUBLIC WORKS						
ENVIRONMENTAL SERVICES						
Special Pickup - Oversized Item	Pick up	\$5.17	\$5.32	varies	NA	Refuse
Tire Collection per Tire	Tire	\$2.30	\$2.36	varies	NA	Refuse
Special Collection 2-yard Bin	Pick up	\$20.91	\$21.51	varies	NA	Refuse
Special Collections - 300 gal Cart	Pick up	\$15.99	\$16.45	varies	NA	Refuse
Special Collections - 100 gal Cart	Pick up	\$7.38	\$7.59	varies	NA	Refuse
Special Collections - 64 gal Cart	Pick up	\$7.38	\$7.59	varies	NA	Refuse
Late Setout/Locked	Pick up	\$11.49	\$11.83	varies	NA	Refuse
Bin/Barrel/Cart Rollout	Pick up	\$6.79	\$6.98	varies	NA	Refuse
SUBTOTAL (varies)				\$1,825		